

Government of Andhra Pradesh  
Treasuries and Accounts Department  
Budget Authorisations 2011-2012

LET NO. J1/0905 /2011-2012/1515/5831(A)

DT: 28.10.2011

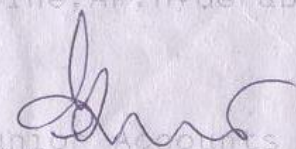
SUB : Control over Expenditure against budget provision 2011-2012 -  
COMMUNICATION OF District Authorisation Reg.  
REF : RC.NO.2967/31/2011, DL.24.10.2011

*28/10/11*

The District Drawing Officer wise Budget allotment furnished in the furnished  
in the reference cited are forwarded herewith duly authorised in respect of Controlled  
Accounts only.

sd/- K.Uma Shankar  
for Director of Treasuries and Accounts

TO  
All the District Treasury Officers in the State  
SKL VSE EGO WGO KRI GTR PRK NLR KNL ATP GTR KDP ADB RRD KNG KMM MBNR MDK NLG NZB WGL VZM  
The Pay Accounts Officer Hyderabad  
Copy to the Director, Institute of Preventive Medicine, AP, Hyderabad  
//T.E.O//



Junior Accounts Officer

*03  
3rd Gtr.*

## Office of the Director, Institute of Preventive Medicine: Public Health Labs. &amp; Food (Health) Admn., Narayanguda, Hyderabad - 500 029 (A.P.)

## STATEMENT SHOWING THE BUDGET DISTRIBUTION DURING THE YEAR 2011 - 2012 FOR 3rd QUARTER

Head of Account: 2210- Medical &amp; Public Health. 06 - Public Health. 106 - Manufacture of Sera &amp; Vaccine. S.H. 03 - I P M (District Offices) (Non-Plan)

Sl No.	Name of the D & D.O.	D.D.O CODE	Name of Treasury	020	110/111	130/131	130/132	130/133	140	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	12
				Wages	T A	SPTC	O O E	Water&Elect	R R T	
1	Gazetted Food Inspector, Srikakulam	1010905001	DTO, Srikakulam	7,800	40,000	4,000	6,000	2,500	8,000	68,300
2	Gazetted Food Inspector, Visakhapatnam	2010905002	DTO, Visakhapatnam	4,500	50,000	4,000	8,000	12,500	15,000	94,000
3	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Visakhapatnam	2010905001	DTO, Visakhapatnam		20,000		7000	40,000		67,000
4	Gazetted Food Inspector, Kakinada	3010907002	DTO, East Godavari	4,500	50,000	4,000	6,000	2,500	5,000	72,000
5	Gazetted Food Inspector, Eluru	4012705001	DTO, West Godavari		40,000		8000	2,500		50,500
6	Senior Analyst, District Public Health Laboratory, Eluru	4010903013	DTO, West Godavari		5,000	3,000	5000	1,000		14,000
7	Gazetted Food Inspector, Machilipatnam	5010905001	DTO, Krishna	3,000	40,000	4,000	8,000	2,500	10,000	67,500
8	Sr. Analyst, Dist. P.H. Lab., Eluru & i/c. DDO for WQML., Vijayawada	5160907001	DTO, Krishna		10,000	2,000	3000			15,000
9	Gazetted Food Inspector, Guntur	6010905001	DTO, Guntur	4,500	50,000	4,000	9,000	6,000	35,000	108,500
10	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Guntur	6010905002	DTO, Guntur		10,000	4,000	8,000		7000	29,000
11	Sr. Analyst, Regl. P.H. Lab., Guntur & I/C. DDO FOR WQML, NRPT.	6100903018	S T O., NARSARAOPET		10,000	2,000	2000	1,000		15,000
12	Gazetted Food Inspector, Ongole	7010903015	DTO, Prakasam, (Ongole)	4,500	40,000	3,000	8,000	2,500	10,000	68,000
13	Medical Officer, District PH Laboratory ONGOLE	7010903014	DTO, Prakasam, (Ongole)		10,000	2,000	3000	1,500		16,500
14	Medical Officer, D.P.H. Lab., Ongole & i/c. DDO for WQML., Ongole	7010903014	DTO, Prakasam, (Ongole)		5,000		2000	1500		8,500
15	Gazetted Food Inspector, Nellore	8010907001	DTO., Nellore	4,500	40,000	4,000	5,000	6,000	5,000	64,500
16	Gazetted Food Inspector, Kurnool	9010905002	DTO, Kurnool	5,000	40,000	4,000	8,000	2,000	10000	69,000

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Head of Account: 2310-Medical &amp; Public Health, 06 - Public Health, 106 - Manufacture of Sera &amp; Vaccine, S.II. 03 - I P M (District Offices) (Non-Plan)

Sl. No.	Name of the D & D.O.	D D O CODE	Name of Treasury	020	110/111	130/131	130/132	130/133	140	TOTAL
				Wages	T A	SPTC	O O E	Water&Elect	R R T	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	12
17	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Kurnool	9010905001	DTO, Kurnool	5,000	10,000	3,000	7,000	2,000		27,000
18	Sr. Analyst, Regl. P.H. Lab., Kurnool & i/c., DDO for WQML., Dhone.	9070905001	S T O., DHONE	5,000	5,000	2,000	2,000			14,000
19	Gazetted Food Inspector, Anantapur,	10012202023	DTO, Anantapur	5,000	40,000	4,000	4,000	2,000	10,000	65,000
20	Gazetted Food Inspector, Chittoor	11010907001	DTO, Chittoor	4,000	40,000	4,000	6,000	2,000	9,000	65,000
21	Sr. Analyst, Head Quarters.& i/c. DDO. for District P.H. Lab., Tirupathi	11160905001	S T O, Tirupathi				2,000	5,500		7,500
22	Gazetted Food Inspector, Kadapa	12010903007	DTO, Kadapa	5,000	50,000	3,000	6,000	2,000	15,000	81,000
23	Asst. Food Controller, zone-IV, Kadapa & i/c. DDO for DPHL, Kadapa					2,000	5,000	3,000	10,000	20,000
24	Gazetted Food Inspector, Adilabad	13010903006	DTO, Adilabad		40,000	3,000	5,000	2,000	10,000	60,000
25	Gazetted Food Inspector, Ranga Reddy District.	14010905001	DTO, Ranga Reddy		20,000		5,000			25,000
26	Gazetted Food Inspector, Karimnagar	15010905001	DTO, Karimnagar	5,000	40,000	3,000	5,000	2,000		55,000
27	Senior Analyst, Head Quarters.& i/c. DDO. for WQML., Karimnagar	15010905002	DTO, Karimnagar	3,000	5,000		2,000	1,000		11,000
28	Gazetted Food Inspector, Khammam	16010907002	DTO, Khammam	6,700	40,000	3,000	5,000	2,000	20,000	76,700
29	Gazetted Food Inspector, Mahaboobnagar	17010905001	D T O., MAHAB'NAGAR	4,000	40,000	4,000	8,000	2,000	10,000	68,000
30	Senior Analyst, Head Quarters. & I/C. DDO for WQML., Wanaparthy	17150905900	S T O., WANAPARTHY	5,000	5,000	2,000	3,000	1,000		16,000
31	Gazetted Food Inspector, Sangareddy., Medak District	18010905003	DTO, (MEDAK) Sangared	5,000	40,000	4,000	6,000	2,000	10,000	67,000
32	Deputy Chief Water Analyst, & I/C DDO for WQML., Medak	18052210003	S T O MEDAK	5,000	5,000		2,000	1,000		13,000

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## STATEMENT SHOWING THE BUDGET, DISTRIBUTION DURING THE YEAR 2011 - 2012 FOR 3rd QUARTER

Head of Account: 2210- Medical &amp; Public Health, 06 - Public Health, 106 - Manufacture of Sera &amp; Vaccine, S.H. 03 - I P M (District Offices) (Non- Plan)

Sl No.	Name of the D & D.O.	D D O CODE	Name of Treasury	020	110/111	130/131	130/132	130/133	140	TOTAL
(1)	(2)	(3)	(4)	Wages	T A	SPTC	O O E	Water&Elect	R R T	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	12
33	Gazetted Food Inspector, Nalgonda	19010905001	DTO, Nalgonda	5,000	40,000	4,000	5000	2,000	15,000	71,000
34	Senior Analyst, Head Quarters. & i/c. DDO for WQML., Nalgonda.	19011207003	DTO, Nalgonda	5,000	5,000	2,000	2000			14,000
35	Gazetted Food Inspector, Nizamabad	20010905001	DTO, Nizamabad		20,000	3,000	5,000	2,000	13,000	43,000
36	Gazetted Food Inspector, Warangal	21010903016	DTO, Warangal	4,000	50,000	3,000	5,000	2,000	5,000	69,000
37	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Warangal	21010903005	DTO, Warangal	4,000	5,000	3,000	6000	3,000	10000	31,000
38	Gazetted Food Inspector, Vizianagaram	22010903005	DTO, Vizianagaram	5,000	40,000	4,000	8,000	2,500	8,000	67,500
<b>GRAND TOTAL</b>				<b>119,000</b>	<b>1,000,000</b>	<b>100,000</b>	<b>200,000</b>	<b>125,000</b>	<b>250,000</b>	<b>1,794,000</b>
(Rupees Seventeen lakhs and ninety four thousand only)										

Sd/-  
Director

//Attested//

Cost Accountant