

Office of the Director, Institute of Preventive Medicine: Public Health Labs. & Food (Health) Admn., Narayanguda, Hyderabad - 500 029 (A.P.)

STATEMENT SHOWING THE DISTRIBUTION OF 75% OF TOTAL ALLOCATION OF BUDGET FOR THE YEAR FINANCIAL R 2012 - 2013

Head of Account: 2210- Medical & Public Health. 06 - Public Health. 106 - Manufacture of Sera & Vaccine, S.H. 03 - I P M (District Offices) (Non- Plan)

Sl. No.	Name of the D & D.O.	D D O CODE	Name of Treasury	020	110/111	130/131	130/132	130/133	140	210/211	TOTAL
(1)	(2)	(3)	(4)	Wages (5)	T A (6)	SPTC (7)	O O E (8)	Water&Elect (9)	R R T (10)	M & S (11)	12
1	Gazetted Food Inspector, Srikakulam	1010905001	DTO, Srikakulam	19476	150000	19200	22000	9600	102200	0	322476
2	Gazetted Food Inspector, Visakhapatnam	2010905002	DTO, Visakhapatnam	19476	150000	19200	22000	9600	54000	0	274276
3	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Visakhapatnam	2010905001	DTO, Visakhapatnam	0	72000	19200	21000	257400	0	0	369600
4	Gazetted Food Inspector, Kakinada	3010907002	DTO, East Godavari	19476	150000	19200	22000	34600	47908	0	293184
5	Gazetted Food Inspector, Eluru	4012705001	DTO, West Godavari	0	150000	19200	22000	14600	0	0	205800
6	Senior Analyst, District Public Health Laboratory, Eluru.	4010903013	DTO, West Godavari	0	0	19200	21000	10000	0	0	50200
7	Gazetted Food Inspector, Machilipatnam	5010905001	DTO, Krishna	19476	150000	19200	22000	11600	99340	0	321616
8	Sr. Analyst, Dist. P.H. Lab., Eluru. & i/c. DDO for WQML., Vijayawada	5160907001	DTO, Krishna	0	60000	3000	21000	0	0	0	84000
9	Gazetted Food Inspector, Guntur	6010905001	DTO, Guntur	19476	150000	19200	22000	12600	149800	0	373076
10	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Guntur	6010905002	DTO, Guntur	0	60000	19200	21000	0	0	0	100200
11	Sr. Analyst, Regl. P.H. Lab., Guntur & I/C. DDO FOR WQML, NRPT.	6100903018	S T O., Narasaraopeta.	0	60000	3000	21000	3600	0	0	87600
12	Gazetted Food Inspector, Ongole	7010903015	DTO, Prakasam,	42648	150000	19200	22000	9600	64448	0	307896
13	Medical Officer, District PH Laboratory ONGOLE	7010903014	DTO, Prakasam, (Ongole)	0	96000	19200	22000	12000	0	0	149200
14	Medical Officer, D.P.H. Lab., Ongole & i/c. DDO for WQML., Ongole	7010903014	DTO, Prakasam, (Ongole)	0	0	3000	0	0	0	0	3000
15	Gazetted Food Inspector, Nellore	8010907001	DTO., Nellore	66800	150000	19200	22000	13600	66470	0	338070
16	Gazetted Food Inspector, Kurnool	9010905002	DTO, Kurnool	19,476	1,50,000	19,200	22,000	9,600	98000	0	3,18,276
17	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory, Kurnool	9010905001	DTO, Kurnool	0	72,000	19,200	21,000	0	0	0	1,12,200
18	Sr. Analyst, Regl. P.H. Lab., Kurnool & i/c., DDO for WQML., Dhone.	9070905001	S T O., DHONE	20,556	60,000	3,000	21000	8,400	0	0	1,12,956
19	Gazetted Food Inspector, Anantapur,	10012202023	DTO, Anantapur	19,476	1,50,000	19,200	22,000	19,600	64,300	0	2,94,576
20	Gazetted Food Inspector, Chittoor	11010907001	DTO, Chittoor	19,476	1,50,000	19,200	22,000	16,600	65,540	0	2,92,816
21	Sr. Analyst, Head Quarters.& i/c. DDO. for District P.H. Lab., Tirupathi	11160905001	S T O, Tirupathi	0	0	19200	21000	20,000	0	0	60,200
22	Gazetted Food Inspector, Kadapa	12010903007	DTO, Kadapa	19,476	1,50,000	19,200	22,000	12,000	1,00,000	0	3,22,676
23	Senior Analyst, RPHL, Kurnool AND & i/c. DDO for DPHL, Kadapa			0	0	19,200	21,000	16,600	0	0	56,800
24	Gazetted Food Inspector, Adilabad	13010903006	DTO, Adilabad	0	1,50,000	19200	22,000	9,600	69458	0	2,70,258
25	Gazetted Food Inspector, Ranga Reddy District.	14010905001	DTO, Ranga Reddy	0	1,00,000	19,200	22,000	0	0	0	1,41,200
26	Gazetted Food Inspector, Karimnagar	15010905001	DTO, Karimnagar	19,476	1,50,000	19,200	22,000	9,600	62,000	0	2,82,276
27	Senior Analyst, Head Quarters.& i/c. DDO. for WQML., Karimnagar	15010905002	DTO, Karimnagar	19,476	60,000	3,000	21000	20,000	0	0	1,23,476
				3,44,240	27,40,000	4,37,400	5,62,000	5,40,800	10,43,464	0	56,67,904

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Sl. No.	Name of the D & D.O.	DDO CODE	Name of Treasury	020	110/111	130/131	130/132	130/133	140	210/211	TOTAL
				Wages	TA	SPTC	OOE	Water&Elect	RRT	M & S	
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	12
				3,44,240	27,40,000	4,37,400	5,62,000	5,40,800	10,43,464	0	56,67,904
18	Gazetted Food Inspector, Khammam	16010907002	DTO, Khammam	19,476	1,50,000	19,200	22,000	16,600	94,964	0	3,22,240
19	Gazetted Food Inspector, Mahaboobnagar	17010905001	DT O., MAHABNAGAR	19,476	1,50,000	19,200	22,000	9,600	85,176	0	3,05,452
10	Senior Analyst, Head Quarters. & I/C. DDO for WQML., Wanaparthy.	17150905900	ST O., WANAPARTHY	19,476	60,000	3,000	21000	9,600	0	0	1,13,076
11	Gazetted Food Inspector, Sangareddy., Medak District	18010905003	DT O., (MEDAK) Sangareddy	19,476	1,50,000	19,200	22,000	9,600	76,020	0	2,96,296
12	Deputy Chjef Water Analyst, & I/C. DDO for WQML., Medak	18052210003	ST O., MEDAK	19,476	60,000	3,000	21,000	20,000	0	0	1,23,476
13	Gazetted Food Inspector, Nalgonda	19010905001	DT O., Nalgonda	19,476	1,50,000	19,200	22000	20,000	65,840	0	2,96,516
14	Senior Analyst, Head Quarters. & i/c. DDO for WQML., Nalgonda.	19011207003	DT O., Nalgonda	19,476	80,000	3,000	21000	0	0	0	1,23,476
15	Gazetted Food Inspector, Nizamabad	20010905001	DT O., Nizamabad	0	1,00,000	19,200	22,000	9,600	30,000	0	1,80,800
16	Gazetted Food Inspector, Warangal	21010903016	DT O., Warangal	19,476	1,50,000	19,200	22,000	9,600	84,136	0	3,04,412
17	Civil Surgeon Bacteriologist, Regl. P.H. Laboratory Warangal	21010903005	DT O., Warangal	19,476	60,000	19,200	21000	45,000	0	0	1,64,676
18	Gazetted Food Inspector, Vizianagaram	22010903005	DT O., Vizianagaram	19,476	1,50,000	19,200	22,000	9,600	20,400	0	2,40,676
				5,39,000	40,00,000	6,00,000	8,00,000	7,00,000	15,00,000	0	81,39,000

(Rupees Eightyt one lakhs and thirty nine thousand only)

Sd/-
Director

//Attested//
[Signature]
COST ACCOUNTANT
Directorate of Institute of
Preventive Medicine
P.H. Labs. & Food (H) Administrative
NARAYANGUDA. HYDERABAD